

## NOTICE OF SUPPLEMENTAL BUDGET HEARING

A public hearing on a proposed supplemental budget for the Oregon International Port of Coos Bay for the current fiscal year will be held on Thursday, June 18, 2026 at 11:00 AM in the Port's Commission Chambers located at 125 W. Central Avenue, Suite 230, Coos Bay, OR 97420. The meeting will be broadcast live on the Port's YouTube Channel at [www.youtube.com/portcoos](http://www.youtube.com/portcoos). The purpose of the hearing is to discuss the supplemental budget with interested persons. A copy of the supplemental budget document may be inspected or obtained online at [www.portofcoosbay.com/finances](http://www.portofcoosbay.com/finances) or by calling the Administrative office at 541-267-7678. Members of the public may provide public comment in person, via Zoom, or in writing. To provide comment via Zoom, please call the Port Administrative office at 541-267-7678 by 8:30 AM on Thursday, June 18, 2026.

### SUMMARY OF PROPOSED BUDGET CHANGES

AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

<b>FUND: <u>General</u></b>			
Resource	Amount	Expenditure	Amount
1 _____	_____	1 Administration _____	1,582,690
2 _____	_____	2 Charleston Operations _____	2,479,614
3 _____	_____	3 Railroad Operations _____	617,400
4 _____	_____	4 Debt Service _____	1,359,191
5 _____	_____	5 Special Payments _____	495,490
6 _____	_____	6 _____	_____
7 _____	_____	7 _____	_____
8 _____	_____	8 _____	_____
<b>Revised Total Fund Resources</b>	<b>-</b>	<b>Revised Total Fund Requirements</b>	<b>8,298,390</b>

**Explanation of change(s):**

This Supplemental Budget transfers appropriation authority within the General Fund from the Administration, Charleston Operations and Debt Service appropriation categories to the Railroad Operations appropriation category and creates the appropriation category Special Payments. The increase to the Railroad Operations category is necessary to make the insurance premium payment for the Coos Bay Rail Line, Inc. The Special Payment category is added to make payment to the CBRL Fund to cover cash flow. Total Appropriations of the General Fund remain the same.