

NOTICE OF SUPPLEMENTAL BUDGET HEARING

A public hearing on a proposed supplemental budget for the Oregon International Port of Coos Bay for the current fiscal year will be held on June 22, 2021 at 3:00 PM via Zoom and broadcast live on the Port's YouTube Channel at www.youtube.com/portcoos. The purpose of the hearing is to discuss the supplemental budget with interested persons. A copy of the supplemental budget document may be inspected or obtained on or after June 15, 2021 at www.portofcoosbay.com/finances or by calling the Administrative office at 541-267-7678. To provide public comment at the hearing, please call the Administrative office at 541-267-7678 by 12:00 PM on June 22, 2021.

SUMMARY OF PROPOSED BUDGET CHANGES

AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

FUND Dredge

Resource	Amount	Expenditure	Amount
1 _____	_____	1 Personnel Services _____	130,751
2 _____	_____	2 Materials & Services _____	194,121
Revised Total Fund Resources	_____	Revised Total Fund Requirements	324,872

Explanation of change(s):

Personnel Services increased due to the additional staff time needed to dredge. This is a reallocation of spending within the Dredge Fund and does not change the total appropriation authority of the fund.