

Coos County Urban Renewal Agency
Budget Committee Meeting

Wednesday, May 6, 2026, 7:30am

125 W Central Ave, Suite 230, Coos Bay, OR 97420

**COOS COUNTY URBAN RENEWAL AGENCY
NORTH BAY DISTRICT**

125 W. Central Ave, Ste 300 • Coos Bay, Oregon 97420 • 541-267-7678

M E M O R A N D U M

TO: Coos County Urban Renewal Agency Board,
Coos County Urban Renewal Agency Budget Committee,
and all Interested Parties

FROM: Lanelle Comstock, Agency Administrator

DATE: April 29, 2026

SUBJECT: CCURA Budget Committee Meeting Notice

NOTICE OF CCURA BUDGET COMMITTEE MEETING

A public meeting of the Coos County Urban Renewal Agency Budget Committee – North Bay District, Coos County, State of Oregon, will be held on **Wednesday, May 6, 2026 at 7:30 a.m.** in the Port of Coos Bay’s Commission Chambers, located at 125 W. Central Ave., Suite 230, Coos Bay, OR 97420 to discuss the budget for the fiscal year July 1, 2026 to June 30, 2027. The purpose of this meeting is to receive the budget message and to receive comment from the public on the budget.

This is a public meeting where deliberation of the Budget Committee will take place. Any person may appear at the meeting to discuss the proposed programs with the Budget Committee. The public is invited to watch live on the Port’s YouTube Channel at www.youtube.com/portcoos.

Members of the public may provide comment in person, via Zoom, or in writing. If members of the public would like to provide public comment during the meeting via Zoom, please call the Port’s Administrative office at 541-267-7678 by 3:00 p.m. on Tuesday, May 5, 2026. Written comment will be accepted until 3:00 p.m. on Tuesday, May 5, 2026, by sending an email to portcoos@portofcoosbay.com with the subject line ‘Public Comment.’

A copy of the budget document may be inspected or obtained at the Port’s Administrative office located at 125 W. Central Avenue, Suite 300, Coos Bay, Oregon, or by sending an email request to portcoos@portofcoosbay.com or by calling the Port’s Administrative Office at 541-267-7678.

Please visit <https://www.portofcoosbay.com/coos-county-urban-renewal-agency> for more information.

LC/cs

**COOS COUNTY URBAN RENEWAL AGENCY
BUDGET COMMITTEE MEETING
Wednesday, May 6, 2026, 7:30 a.m.**

Port of Coos Bay Commission Chambers, 125 W. Central Ave., Suite 230, Coos Bay, OR 97420
Watch Live on the Port's YouTube channel: www.youtube.com/portcoos

T E N T A T I V E A G E N D A

1. Call Meeting to Order
2. Introductions
3. Selection of Budget Committee Chair
4. Review the Proposed FY 2026/27 Budget Document
5. Public Comment
6. Committee Comment
7. Present the Motions to Recommend the Budget to the CCURA Board of Directors, or schedule a follow up meeting
Recommended Motions:
 - a. Approve the certification to the County Assessor of a request for the maximum amount of revenue that may be raised by dividing the taxes under Section 1c, Article IX of the Oregon Constitution.
 - b. Approve the proposed budget for the Fiscal Year 2026/27 and forward to the Coos County Urban Renewal Agency Board of Directors for adoption.
8. Other/Adjourn

Budget Document

RESOURCES
 GENERAL FUND
 COOS COUNTY URBAN RENEWAL AGENCY - NORTH BAY DISTRICT

	HISTORICAL DATA			*Hide* FY25/26 Actuals 2/28/2026	RESOURCE DESCRIPTION	Budget			
	ACTUAL		Adopted Budget This Year 25/26			Fiscal Year 2026/27			
	Second Preceding Year 23/24	First Preceding Year 24/25				PROPOSED BY BUDGET OFFICER	APPROVED BY BUDGET COMMITTEE	ADOPTED BY GOVERNING BODY	
1					1 BEGINNING FUND BALANCE:				1
2	1,917,337	2,397,352	2,878,000	2,920,898	2 * AVAILABLE CASH ON HAND (CASH BASIS),OR	2,920,898			2
3					3 * NET WORKING CAPITAL (ACCRUAL BASIS)				3
4	5,864	8,380	8,000	7,494	4 PREVIOUSLY LEVIED TAXES EST. TO BE RECEIVED	8,000			4
5	107,392	130,346	50,000	90,871	5 INTEREST	95,000			5
6	390,140	408,807	434,646	377,916	6 TAX INCREMENT REVENUES	428,383			6
7				0	7 MISCELLANEOUS				7
8				0	8 OTHER RESOURCES				8
9			-	0	9 GRANTS	-			9
10			5,000,000	0	10 LOAN PROCEEDS	-			10
11			-		11 TRANSFER FROM SPECIAL REVENUE FUND				11
12									12
13									13
14									14
15									15
16									16
17									17
18									18
19									19
20									20
21									21
22									22
23									23
24									24
25									25
26									26
27									27
28									28
29									29
30									30
31	\$ 2,420,733	\$ 2,944,884	\$ 8,370,646	\$ 3,397,180	30 TOTAL RESOURCES, EXCEPT TAXES TO BE LEVIED	\$ 3,023,898	\$ -	\$ -	31
32					31 TAXES NECESSARY TO BALANCE BUDGET	\$ -	\$ -	\$ -	32
33					32 TAXES COLLECTED IN YEAR LEVIED	\$ 428,383	\$ -	\$ -	33
34	\$ 2,420,733	\$ 2,944,884	\$ 8,370,646	\$ 3,397,180	33 TOTAL RESOURCES	\$ 3,452,281	\$ -	\$ -	34

DETAILED EXPENDITURES
 GENERAL FUND
 COOS COUNTY URBAN RENEWAL AGENCY-NORTH BAY DISTRICT

	HISTORICAL DATA			*Hide* FY25/26 Actuals 2/28/2026	EXPENDITURE DESCRIPTION	Budget			
	ACTUAL		Adopted Budget This Year 25/26			Fiscal Year 2026/27			
	Second Preceding Year 23/24	First Preceding Year 24/25				PROPOSED BY BUDGET OFFICER	APPROVED BY BUDGET COMMITTEE	ADOPTED BY GOVERNING BODY	
1					1 MATERIALS AND SERVICES				1
2	970	1,069	1,000	200	2 SUPPLIES	1,500			2
3	2,044	706	3,000	2,122	3 INSURANCE	3,000			3
4	177	200	1,000	548	4 PUBLICATIONS AND ADVERTISING	1,000			4
5	0	0	6,000	0	5 LEGAL COUNSEL	6,000			5
6	15,000	15,000	15,000	6,075	6 MANAGEMENT	40,000			6
7	730	40	1,500	40	7 AUDIT	25,000			7
8	164	151	200		8 PROFESSIONAL SERVICES - Agency Operations	7,000			8
9	0	945	885,522		9 PROFESSIONAL SERVICES - Project Support	800,000			9
10	\$ 19,085	\$ 18,112	\$ 913,222	8,985	10 TOTAL MATERIALS AND SERVICES	\$ 883,500	\$ -	\$ -	10
11					11				11
12					12				12
13					13				13
14				0	14				14
15				0	15				15
16			7,000,000		16 TOTAL CAPITAL OUTLAY	0			16
17				0	17 TOTAL TRANSFERS TO OTHER FUNDS	0	0	0	17
18					18				18
19					19				19
20				0	20 OPERATING CONTINGENCY				20
21					21				21
22	5,811	5,610	5,424	5,406	22 DEBT SERVICE - Umpqua	5,212			22
23					23 DEBT SERVICE - New Project	0	0	0	23
24					24				24
25	\$ 24,896	\$ 23,722	\$ 918,646	\$ 8,984.8	25 TOTAL EXPENDITURES	\$ 888,712	\$ -	\$ -	25
26	\$ 2,395,837	\$ 2,921,163	\$ 7,452,000	\$ 3,388,195.0	26 UNAPPROPRIATED ENDING FUND BALANCE	\$ 2,563,569	0.00	0.00	26
27	\$ 2,420,733	\$ 2,944,884	\$ 8,370,646	\$ 3,397,179.8	27 TOTAL	\$ 3,452,281	\$ -	\$ -	27