

**OREGON INTERNATIONAL PORT OF COOS BAY
BOARD OF COMMISSIONERS**

May 2026 PCIP Management Reports

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M E M O R A N D U M

TO: Port of Coos Bay Board of Commissioners

FROM: Melissa Cribbins, Executive Director of the PCIP Project

DATE: April 28, 2026

SUBJECT: PCIP Project Update

Outreach and Communications Update:

During the past month, outreach and communications efforts for the Pacific Coast Intermodal Port (PCIP) project focused on statewide industry engagement, government relations, project education, strategic communications planning, and coordination with public partners. Activities included briefings for visiting state and federal officials, participation in transportation and emergency preparedness forums, and continued efforts to increase understanding of the project among stakeholders and community members.

- Staff delivered a presentation on the Port and PCIP project to the Maritime Commerce Club, reaching a statewide audience that included shippers, producers, logistics professionals, and maritime stakeholders.
- Staff conducted communications planning and media preparation in advance of the anticipated federal Port Infrastructure Development Program (PIDP) grant announcement. Preparatory work included message development, stakeholder coordination, and materials designed to ensure timely and accurate public communication surrounding the award.
- Staff provided a project briefing to senior representatives from the U.S. Department of Transportation and the Office of the Governor of Oregon in advance of their scheduled project visit. The briefing focused on project status, regional significance, infrastructure needs, and opportunities associated with freight mobility and economic development on the South Coast.
- Staff hosted a field tour of the proposed PCIP project footprint for senior U.S. Department of Transportation staff and senior Governor's Office representatives. The visit provided decision-makers with direct, on-site perspective regarding project geography, existing infrastructure, rail connectivity, and long-term development opportunities.
- Staff attended a meeting of the Oregon Freight Advisory Committee to remain engaged in statewide freight policy discussions, infrastructure priorities, and emerging transportation issues relevant to the Port and PCIP project. Participation helps ensure continued awareness of state freight planning efforts and offers an opportunity to contribute to the next state transportation package.
- Staff attended the Tsunami Road Show for public officials and partner agencies focused on emergency preparedness and interagency coordination. Participation supported broader regional

resilience efforts and strengthened relationships with public-sector partners involved in emergency planning and response.

- Staff is coordinating a series of small-group meetings intended to increase public understanding of the PCIP project, answer questions, and provide opportunities for direct conversation with interested community members. These smaller settings are designed to support constructive dialogue and provide clear, factual information as the project remains in the planning and technical evaluation phase.
- Staff met with an Oregon State University graduate student conducting research related to port development projects and mapping analysis. The discussion provided an opportunity to share general project background, discuss infrastructure planning considerations, and support academic research related to Oregon ports and geographic mapping.

Grants and Financing:

We have an accepted project management plan (PMP) for the Rail Crossing Elimination (RCE) grant. This is good news because we had a deadline of March 31, 2026 for the approved PMP, and we met the deadline. We have also completed the first quarter grant reporting for the financial and performance reports for RCE.

We submitted the PMP for CRISI, and we are awaiting comments from the Federal Railroad Administration (FRA). We expect their comments back any day. We have completed the first-quarter grant reporting for the financial and performance reports for CRISI.

We continue to work toward getting the Infrastructure for Rebuilding America (INFRA) grant under contract.

In late April, we were notified that the project is being awarded \$11.25 million from the Port Infrastructure Development Program (PIDP) for track construction on the North Spit. We thank U.S. Senators Jeff Merkley and Ron Wyden and U.S. Representative Val Hoyle (OR-04) for their support in securing federal funds for the PCIP Terminal Connection Project. This funding will support the Coos Bay Rail Line triplicate track and run-around section of track on the North Spit of Coos Bay, improving the port's rail operations.

I received an invitation to attend the Public Private Partnership (P3) Summit in Washington, D.C., on April 30, 2026. I will be meeting with Build America Bureau staff while I am there, in addition to meeting with Department of Transportation (DOT) agency staff.

We continue to meet with the granting agencies, FRA, and the United States Maritime Administration (MARAD), in a consolidated monthly grant meeting. This is a much more effective method of working with the agencies and ensuring that we are making sure that they have all of the information that they need.

Permitting:

We made the decision to pause the work of David Miller and Associates (DMA) and the U.S. Army Corps of Engineers (USACE) for ninety (90) days to allow other aspects of the project to catch up with design and permitting. We notified DMA and USACE of this decision in writing. We believe it is the fiscally responsible decision and will not negatively impact the project.



M E M O R A N D U M

TO: Port of Coos Bay Board of Commissioners

FROM: Keith Leavitt, Chief Commercial Officer, PCIP Project

DATE: April 28, 2026

SUBJECT: PCIP Project Update

U.S. Army Corps of Engineers (USACE) / NEPA:

We have postponed further work on the Channel Modification component until execution of the final grant agreements and initiation of the RFP process for planning and design of the terminal and rail components of PCIP. As discussed, planning and design for the Channel Modification are approximately 90% complete, creating a significant gap relative to the terminal and rail components. Because the NEPA process will ultimately address all three components, it is both financially and strategically prudent to align schedules before proceeding.

A priority effort we recommend advancing during this period is engaging a NEPA consulting firm. In that regard, we have finalized a draft RFP scope structured in two phases. Phase 1 will focus on strategic advisory support, including assistance with finalizing the Memorandum of Understanding (MOU) with USACE and alignment on the overall NEPA schedule. Phase 2 will involve execution of the NEPA process, with the consultant supporting the Port as project sponsor and USACE as the lead federal agency.

Oregon International Port of Coos Bay

Grant C202238 - Actual vs. Budget



C202238 Amendment 3 Budget	C202238 Grant Funding	Current Period	Fiscal	Prior Fiscal Years			Total	Remaining Grant Funds
		March	Year to Date	FY24/25	FY23/24	FY22/23		
Interest Earned	-	15,438	47,038	84,158	116,960	123,028	371,184	371,184
Channel: Engineering / Design / Geo-Technical	6,240,000	76,283	316,149	712,932	3,411,501	679,766	5,120,348	1,119,652
Channel: Economic Benefit Study	1,000,000		3,500	53,375	320,450	365,858	743,183	256,817
Channel: Environment Studies / Environmental Impact Statement	3,900,000	26,784	28,184	178,856	300,558	117,775	625,373	3,274,627
Channel: United States Army Corp of Engineering Agreement	700,000		178,000	178,000	202,000	59,000	617,000	83,000
Channel: Permitting & Regulatory Fees	25,000		-	-	-	-	-	25,000
Channel: Legal Costs	105,000		-	-	-	-	-	105,000
Channel: Section 204/408 Report	225,000		14,875	137,200	100,975	17,052	270,102	(45,102)
Channel: Project Management (DMA)	250,000	1,620	85,375	467,163	715,908	283,586	1,552,032	(1,302,032)
PCIP: Engineering / Design / Geo-Technical	1,500,000	8,600	30,620	621,139	168,210	-	819,969	680,031
PCIP: Environment Studies	100,000		-	271,610	-	-	271,610	(171,610)
PCIP: Permitting & Regulatory Fees	50,000		-	-	320	-	320	49,680
PCIP: Legal Costs	50,000		73,927	28,507	-	-	102,434	(52,434)
PCIP: Project Managers (Federal & State)	324,000	65,083	372,990	244,082	-	-	617,071	(293,071)
PCIP: Community Engagement Coordinator	136,000		18,224	135,224	-	-	153,448	(17,448)
PCIP: Project Management(Permitting / NEPA)	375,000		1,715	40,415	-	-	42,130	332,870
OIPCB: Recipient Project Support (Travel & Lodging)	20,000		8,540	4,582	18,806	3,657	35,583	(15,583)
	15,000,000	178,370	1,132,098	3,073,085	5,238,727	1,526,694	10,970,604	4,400,581