

**OREGON INTERNATIONAL PORT OF COOS BAY
BUDGET COMMITTEE MEETING**

Monday, May 18, 2026, 1:00 p.m.

Port of Coos Bay Commission Chambers, 125 W. Central Ave, Suite 230, Coos Bay, OR 97420

Watch Live on the Port's YouTube Channel: www.youtube.com/portcoos

T E N T A T I V E A G E N D A

1. Call Meeting to Order
2. Introductions
3. Selection of Budget Committee Chair
4. Receive FY 2026/27 Budget Message and Review the Funds of the Proposed Budget
Led by Lanelle Comstock, Chief Executive Officer, and
Megan Richardson, Director of Finance & Accounting (Budget Officer)
5. Public Comment
6. Committee Comment
7. Present the motions to recommend the budget to the Port Commission for adoption, or
schedule a follow up meeting.

Recommended Motions

- a. Approve imposing the Port's maximum permanent tax rate of \$0.6119 per \$1,000 taxable assessed value for fiscal year 2026/27.
 - b. Approve the proposed budget for fiscal year 2026/27 and recommend to the Board of Commissioners for adoption.
8. Adjourn Meeting