

COOS BAY RAIL LINE, INC.
BUDGET COMMITTEE MEETING
Thursday, May 27, 2021, 11:00 a.m.
Zoom Meeting

T E N T A T I V E A G E N D A

1. Call Meeting to Order
2. Introductions
3. Selection of Budget Committee Chair
4. Receive FY 2021/22 Budget Message by John Burns, President
5. Review the Proposed Budget, led by Megan Richardson, Director of Finance & Accounting
Department Overview, led by Rich Lopez, General Manger
 - a. Administration
 - b. Maintenance of Way
 - c. Transportation
 - d. Mechanical
6. Concluding Comments by John Burns, President
7. Public Comment
8. Committee Comment
9. Present the motion to recommend the budget to the CBRL Board of Directors for adoption, or schedule a follow up meeting.

Recommended Motion:
 - a. Approve the proposed budget for fiscal year 2021/22 and recommend to the Coos Bay Rail Line, Inc. Board of Directors for adoption.
10. Adjourn Meeting